



## **CAERPHILLY HOMES TASK GROUP – 18TH FEBRUARY 2016**

**SUBJECT: HOUSING REVENUE ACCOUNT BUDGET MONITORING REPORT  
2015/16 (PERIOD 7)**

**REPORT BY: CORPORATE DIRECTOR COMMUNITIES**

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- 1.1 The attached report was submitted to the Policy and Resources Scrutiny Committee on 19<sup>th</sup> January 2016, as an information item and informed Members on the projected expenditure for the Housing Revenue Account (HRA) for the 2015/16 financial year, and is referred to the Caerphilly Homes Task Group for information.

Author: C Evans, Committee Services Officer, Ext. 4210

Appendices:

Appendix 1 Report to Policy and Resources Scrutiny Committee on 19<sup>th</sup> January 2016 – Agenda Item 16.